

Function	Project Description	Project Number	Own Strategic Objectives	Budget Year 2019/20	Budget Year +1 2020/21	Budget Year +2 2021/22
Infrastructure Services	Upgrade Gravel Roads - Devon Valley	712979134	Valley of Possibility	1,500	-	-
Infrastructure Services	Technopark Access Road	712973385	Valley of Possibility	5,000	-	-
Infrastructure Services	Reseal Roads Stellenbosch	712976986	Valley of Possibility	2,000	-	-
Infrastructure Services	Schuijsplaas Road Link	712979131	Valley of Possibility	2,000	-	-
Infrastructure Services	Specialized Vehicle	712973440	Good Governance and Compliance	3,000	-	-
Infrastructure Services	Structural Rehabilitation - Bridges	712979128	Valley of Possibility	5,000	-	-
Infrastructure Services	Reseal Roads Kylemore	712973393	Valley of Possibility	1,000	-	-
Infrastructure Services	Reseal Roads Paradyskloof	712972400	Valley of Possibility	1,000	-	-
Infrastructure Services	Main Road Intersection Improvements: Franschoek	712972472	Valley of Possibility	1,700	-	-
Infrastructure Services	Main Road Intersection Improvements:Pniel / Kylemore	712972454	Valley of Possibility	-	-	400
Infrastructure Services	Directional Information Signage	712972392	Valley of Possibility	200	200	-
Infrastructure Services	Furniture, Tools and Equipment : Traffic Engineering	712972456	Good Governance and Compliance	100	100	-
Infrastructure Services	Signalisation implementation	712973397	Good Governance and Compliance	200	250	-
Infrastructure Services	Specialised Equipment: Roadmarking Machine + Trailer	712972457	Valley of Possibility	-	-	300
Infrastructure Services	Traffic Calming Projects: Implementation	712972433	Safe Valley	500	2,000	-
Infrastructure Services	Traffic Management Improvement Programme	712972460	Safe Valley	500	500	-
Infrastructure Services	Traffic Signal Control: Upgrading of Traffic Signals	712972393	Safe Valley	500	500	-
Infrastructure Services	Accident Information System	712976948	Safe Valley	750	250	250
Infrastructure Services	Pedestrian Crossing Implementation	712973398	Safe Valley	1,000	100	-
Infrastructure Services	Vehicles	712973395	Safe Valley	-	-	250
Infrastructure Services	Road Transport Safety Master Plan - WC024	712972448	Safe Valley	250	250	-
Infrastructure Services	Universal Access Implementation	712973403	Valley of Possibility	100	100	-
Infrastructure Services	Main Road Intersection Improvements: Stellenbosch	712972453	Valley of Possibility	12,000	-	-
Infrastructure Services	Specialized Vehicle	712972435	safe Valley	-	-	500
Infrastructure Services	Asset Management: Traffic Signaling Systems	712979124	Good Governance and Compliance	-	-	700
Infrastructure Services	Non Motorised Transportation (NMT) Implementation	712977014	Green and Sustainable Valley	3,000	2,000	2,000
Infrastructure Services	Northern Extension: Public Transport Network	712973466	Valley of Possibility	-	-	2,000
Infrastructure Services	Khayamandi Pedestrian Crossing (R304, River and Railway Line)	712972431	Safe Valley	2,000	500	-
Infrastructure Services	Bicycle Lockup Facilities	712972422	Safe Valley	-	-	200
Infrastructure Services	Bus and Taxi Shelters	712972417	Safe Valley	200	200	200
Infrastructure Services	Comprehensive Integrated Transport Master Plan	712972412	Green and Sustainable Valley	900	1,000	600
Infrastructure Services	Update Roads Master Plan for WC024	712973412	Valley of Possibility	1,000	1,000	1,000
Infrastructure Services	Jamestown South Transport Network	New	Valley of Possibility	1,000	2,000	-
Infrastructure Services	Taxi Rank: Klapmuts	New	Valley of Possibility	2,500	1,500	-
Infrastructure Services	Taxi Rank: Kayamandi	712972414	Valley of Possibility	1,500	-	-
Infrastructure Services	NMT Asset Management & NMT Public Transport	712973405	Good Governance and Compliance	1,500	-	-