

8.2	DRAFT 1st REVIEW OF THE 5th GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027 AND THE IDP AND BUDGET PUBLIC PARTICIPATION MEETING SCHEDULE FOR APRIL 2023
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Collaborator No: 746216
 IDP KPA Ref No: Good Governance and Compliance
 Meeting Date: 22 March 2023

1. SUBJECT: DRAFT 1st REVIEW OF THE 5th GENERATION INTEGRATED DEVELOPMENT PLAN (IDP) 2022 – 2027 AND THE IDP AND BUDGET PUBLIC PARTICIPATION MEETING SCHEDULE FOR APRIL 2023

2. PURPOSE

To table to the Council for consideration:

- (a) The draft 1st Review of the 5th Generation IDP 2022 – 2027, attached as **ANNEXURE A**, to be released for public comment/s; and
- (b) The IDP and Budget Public Participation Meeting Schedule, April 2023, attached as **ANNEXURE B**.

3. DELEGATED AUTHORITY

Council.

4. EXECUTIVE SUMMARY

In terms of Section 34(a)(i)(ii) of the Local Government: Municipal Systems Act, 2000 (Act. No. 32 of 2000) (MSA), each municipal council must review its Integrated Development Plan annually in accordance with an assessment of its performance measurements in terms of Section 41 of MSA and to the extent the changing circumstances so demand. Therefore, taking into account the changing circumstances in the municipal environment, including the community's needs and priorities.

The draft 1st Review of the 5th Generation IDP 2022 – 2027 informs the budget of the municipality and also details the municipality's actions to address the vision, mission, strategic objectives and needs of the community.

The municipal IDP must be reviewed annually to ensure that:

- municipalities and communities keep track of the progress in implementing development projects and the spending of the municipal budget; and
- communities are provided with an opportunity to review their needs and to make possible revisions to the priorities listed in the municipality's IDP.

The Council should take note that the Safety and Security Plan information will be updated in the final IDP document, which will be presented to the Council in May 2023.

A once-off close-out report on the 4th Generation IDP 2017 – 2022 is attached as an annexure to the draft 1st Review of the 5th Generation IDP 2022 – 2027 to provide the Council with a summary of the IDP deliverables achieved during the 4th Generation IDP period of 2017 – 2022. The report also contains multi-year projects and programmes that are scheduled for completion during the 5th Generation IDP 2022 - 2027 period.

At an all-ward councillor meeting on Friday, 10 February 2023 it was resolved that the Stellenbosch Municipality will return to the traditional public participation approach for April 2023. Therefore, area-based physical meetings will be held in the respective areas of Stellenbosch, see attached **ANNEXURE B** for the IDP and Budget public participation meeting schedule.

The public participation period will comprise the period Monday, 3 April – Monday, 24 April 2023, to allow members of the community and stakeholders ample time to provide written inputs and or comments on the draft 1st Review of the 5th Generation IDP 2022 – 2027. The area-based public participation meetings will be held from Wednesday, 12 April to Tuesday, 18 April 2023 in the respective areas with a central venue. The municipality will provide transportation, with pick-up points specified on the meeting schedule.

The listed platforms below will be made available for the community and stakeholders to provide input and comments on the draft 1st Review of the 5th Generation IDP 2022 – 2027:

- A link to an electronic submission form will be active from Monday, 3 April – Monday, 24 April 2023 on the municipal website: www.stellenbosch.gov.za;
- The link to the electronic form will be broadcast via WhatsApp and Email and published on Facebook, Twitter and Stellenbosch Citizen App;
- ‘Have your Say’ boxes will be placed at ward offices and libraries; and
- Submissions may be done via:
 - Email: idp@stellenbosch.gov.za;
 - WhatsApp: 067 427 1556;
 - Stellenbosch Citizen App: Download from Google Play Store, iStore, Windows Store and Java.

5. RECOMMENDATIONS

- (a) that the Draft 1st Review of the 5th Generation IDP 2022 – 2027 of Stellenbosch Municipality be approved in terms of Section 34 (a)(i)(ii) of the MSA for the purpose of obtaining public inputs and comments, attached as **ANNEXURE A**;
- (b) that an advertisement be placed on the official website of the municipality and the local newspaper notifying the public that the Draft 1st Review of the 5th Generation IDP 2022 – 2027 is open for public inputs and comments for a period of 21 days;
- (c) that the Draft 1st Review of the 5th Generation IDP 2022 – 2027 be submitted to the Western Cape: Department of Local Government, Western Cape: Provincial Treasury, National Treasury and the Cape Winelands District Municipality; and
- (d) that the IDP and Budget Public Participation Meeting Schedule for April 2023 be noted, attached as **ANNEXURE B**.

6. DISCUSSION**6.1 Background**

In terms of the provisions of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA), each Council must review its Integrated Development Plan in accordance with an assessment of its performance measurements in terms of Section 41 of MSA and to the extent the changing circumstances so demand.

The key dates for the IDP review process form part of the integrated SDF / IDP / Budget Time Schedule approved by the Council in August 2022 to guide the planning and development of the 1st Review of the 5th Generation IDP 2017 – 2022.

The following processes were followed in accordance with the time schedule:

Date	Action(s)
July / August 2022	<ul style="list-style-type: none"> - Approval of the Spatial Development Framework (SDF) / Integrated Development Plan (IDP) / Budget Time Schedule / Process Plan for 2023/24.
September 2022 – November 2022	<ul style="list-style-type: none"> - The IDP public participation period was from 07 – 28 September 2022. - The hybrid public participation meetings were held from 19 – 22 September 2022. - The online stakeholder engagement was held on 27 September 2022. - An electronic written submission form was created on the municipal website for the community and stakeholders to provide input into the 1st Review of the 5th Generation IDP 2022 – 2027. This website link (URL) was shared via Facebook, Twitter, WhatsApp and the Stellenbosch Citizen App. - Hard copies of the submission form were also made available at all libraries and ward offices. - An all-ward councillor session was held on 7 October 2022, for the reprioritisation of ward priorities for the 2023/24 financial year taking into account the community inputs as baseline information for the reprioritisation of ward priorities.
December 2022 - February 2023	<ul style="list-style-type: none"> - Departmental sessions were held to review the IDP deliverables and targets set for the period 2022 – 2027. - An Indaba 2 Engagement was attended on 7 February 2023 to provide the opportunity to the municipality to engage Western Cape Government (WCG) departments on planning priorities, service delivery challenges and WCG-planned projects / programmes. - Management held a strategic session on 15 – 16 February 2023 to consider the external and internal analysis and strategies around the 5-year development priorities and operational strategies (programmes / projects / activities and actions).

6.2 Financial Implications

There are no financial implications beyond that which was approved in the 2022/23 MTREF Budget.

6.3 Legal Implications

The recommendations in this report comply with all applicable legislation.

Section 25(1):

The municipal council must, within a prescribed period after the start of its elected term, adopt a single, inclusive and strategic plan for the development of the municipality which—

- (a) links, integrates and co-ordinates plans and takes into account proposals for the development of the municipality;
- (b) aligns the resources and capacity of the municipality with the implementation of the plan;
- (c) forms the policy framework and general basis on which annual budgets must be based;
- (d) complies with the provisions of this Chapter; and
- (e) is compatible with national and provincial development plans and planning requirements binding on the municipality in terms of legislation.

Section 26:

An integrated development plan must reflect—

- (a) the municipal council's vision for the long-term development of the municipality with special emphasis on the municipality's most critical development and internal transformation needs;
- (b) an assessment of the existing level of development in the municipality, which must include an identification of communities which do not have access to basic municipal services;
- (c) the council's development priorities and objectives for its elected term, including its local economic development aims and its internal transformation needs;
- (d) the council's development strategies which must be aligned with any national or provincial sectoral plans and planning requirements binding on the municipality in terms of legislation;
- (e) a spatial development framework which must include the provision of basic guidelines for a land use management system for the municipality;
- (f) the council's operational strategies;
- (g) applicable disaster management plans;
- (h) a financial plan, which must include a budget projection for at least the next three years; and
- (i) the key performance indicators and performance targets determined in terms of section 41.

Section 34:**“Annual review and amendment of the integrated development plan**

A municipal council-

- (a) must review its integrated development plan-
 - (i) annually in accordance with an assessment of its performance measurements in terms of Section 41; and
 - (ii) to the extent that changing circumstances so demand; and

- (a) may amend its integrated development plan in accordance with a prescribed process.”

Section 35(1):

An integrated development plan adopted by the council of a municipality—

- (a) is the principal strategic planning instrument which guides and informs all planning and development, and all decisions with regard to planning, management and development, in the municipality;
- (b) binds the municipality in the exercise of its executive authority, except to the extent of any inconsistency between a municipality’s integrated development plan and national or provincial legislation, in which case such legislation prevails; and
- (c) binds all other persons to the extent that those parts of the integrated development plan that impose duties or affect the rights of those persons have been passed as a by-law.

Section 36:

A municipality must give effect to its integrated development plan and conduct its affairs in a manner that is consistent with its integrated development plan.

The 2nd Review of the 5th Generation IDP 2022 – 2027 will be compiled during the 2023/24 financial year.

6.4 Staff Implications

This report has no additional staff implications for the municipality.

6.5 Risk Implication

This report has no direct risk implications for the municipality.

6.6 Previous / Relevant Council Resolutions

None.

6.7 Comments from Senior Management**6.7.1 Director: Community and Protection Services**

Supported

6.7.2 Chief Financial Officer

Supported

6.7.3 Director: Infrastructure Services

Supported

6.7.4 Director: Corporate Services

Supported

6.7.5 Director: Planning and Economic Development

Supported

6.7.6 Comments from the Municipal Manager

Supported

RECOMMENDATIONS FROM THE EXECUTIVE MAYOR, IN CONSULTATION WITH THE EXECUTIVE MAYORAL COMMITTEE, TO COUNCIL: 2023-03-22: ITEM 6.2

- (a) that the Draft 1st Review of the 5th Generation IDP 2022 – 2027 of Stellenbosch Municipality be approved in terms of Section 34 (a)(i)(ii) of the Municipal Systems Act (MSA) for the purpose of obtaining public inputs and comments, attached as **ANNEXURE A**;
- (b) that an advertisement be placed on the official website of the municipality and the local newspaper notifying the public that the Draft 1st Review of the 5th Generation IDP 2022 – 2027 is open for public inputs and comments for a period of 21 days;
- (c) that the Draft 1st Review of the 5th Generation IDP 2022 – 2027 be submitted to the Western Cape: Department of Local Government, Western Cape: Provincial Treasury, National Treasury and the Cape Winelands District Municipality; and
- (d) that the IDP and Budget Public Participation Meeting Schedule for April 2023 be noted, attached as **ANNEXURE B**.

ANNEXURES

Annexure A: The draft 1st Review of the 5th Generation IDP 2022 – 2027.

Annexure B: IDP and Budget Public Participation Meeting Schedule, April 2023.

FOR FURTHER DETAILS CONTACT:

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REPORT DATE	<i>06 March 2023</i>

Annexure A



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5th GENERATION

Integrated Development Plan (IDP) 2022 – 2027

As prescribed by Section 34(a) of the Local Government: Municipal Systems Act, 2000 (Act No. 32 of 2000) (MSA)

Draft 1st Review

March 2023

