

8.3 IMPLEMENTATION AND PHASING OF PROPOSALS

A number of road infrastructure projects have been identified as part of the development of the Roads Master Plan. These prioritisation of these projects will require evaluation based on the following:

- **Western Cape Government (WCG) Construction Projects**
WCG has an on-going programme for road infrastructure projects, refer to Section 8.3.1.
Note, projects listed in Table 8.1 where the roads authority is the PGWC, will be prioritised in conjunction with the Provincial authority.
- **Private Development Driven Projects**
Road infrastructure partly or fully financed by private developer contributions.
- **Local Improvement Projects**
Local intersection/road improvement projects identified in this and previous studies.
- **Short Term Projects (0 to 5 Years)**
Projects already on capex budget or for which funds would be negotiated in the next 5 years. These projects carry the highest priority based on demand outputs from the EMME/4 model together with working knowledge. The majority of these projects have already had engineering design input (i.e. preliminary drawings prepared, public consultation, etc.) and merely need to go out to tender and constructed.
- **Medium Term Projects (5 to 10 Years)**
Projects which form part of the future RMP for SMA, but are only required once other more urgent projects are implemented. Planning for these projects can only start once the 1-5 year projects have been constructed. They also include projects which might require extensive environmental assessments and/or public participation.
- **Long Term Project (>10 years)**
This timeframe includes projects which are needed in the future according to the model, but are not essential. These projects could be linked to future developments.
- **Capital budget**
The available capital budget of the municipality will lastly inform the prioritisation of future projects.

Prioritisation of projects were not undertaken as part of this RMP update. High and medium priority projects are however noted.

8.4 COST ESTIMATES

Refer to Table 8-2 for the high-level cost estimates of the various road infrastructure projects. It must be noted that these values should be used with caution. The cost estimates should be revised as and when a project develops further. The projects costs were estimated as follows:

- Construction rates of the ongoing Annandale Road upgrade were used
- Prelim & general: 15%
- Services: 5%
- Contingencies: 15%

The high-level cost estimates does not include the following:

- Engineering design incl. contract management
- Specialist studies, e/g. Environmental Impact Assessment, Heritage, etc.
- Relocation, placement or replacement of service (major or minor).
- Land expropriation.
- Escalation.

Table 8-2: High-level costing of the RMP road upgrade proposals

| PROJECT REFERENCE NUMBER | ROAD NAME | ROAD AUTHORITY | LENGTH (+/- km) | PROPOSED CLASSIFICATION | CROSS SECTION | 2012 COST ESTIMATE (R) | 2018 COST ESTIMATE (ROADWORKS) | | 2018 COST ESTIMATE (P&G) | 2018 COST ESTIMATE (SERVICES) | 2018 COST ESTIMATE (CONTINGENCIES) | 2018 COST ESTIMATE (SUBTOTAL) | 2018 COST ESTIMATE (VAT) | 2018 COST ESTIMATE (TOTAL) |
|--------------------------|--------------------------------------|----------------|-----------------|--------------------------------|--------------------|------------------------|--------------------------------|--------------|--------------------------|-------------------------------|------------------------------------|-------------------------------|--------------------------|----------------------------|
| | | | | | | | Roadworks | Bridges | | | | | | |
| SRMP001 | Western bypass | PGWC | 6.0 | Class 2, Urban Major Arterial | Dual Carriageway | R 24 000 000 | R 47 319 240 | R 27 000 000 | R 11 147 886 | R 3 715 962 | R 11 147 886 | R 100 330 974 | R 15 049 646 | R 115 400 000 |
| SRMP002 | Western bypass | PGWC | 4.0 | Class 2, Urban Major Arterial | Single Carriageway | R 25 000 000 | R 25 245 040 | R 36 000 000 | R 9 186 756 | R 3 062 252 | R 9 186 756 | R 82 680 804 | R 12 402 121 | R 95 100 000 |
| SRMP003 | Western bypass | PGWC | 6.4 | Class 2, Urban Major Arterial | Single Carriageway | R 16 000 000 | R 40 392 064 | R 54 000 000 | R 14 158 810 | R 4 719 603 | R 14 158 810 | R 127 429 287 | R 19 114 393 | R 146 600 000 |
| SRMP004 | Kromme Rhee Road | PGWC | 3.5 | Class 2, Urban Major Arterial | Dual Carriageway | R 8 000 000 | R 14 337 164 | R 18 000 000 | R 4 850 575 | R 1 616 858 | R 4 850 575 | R 43 655 172 | R 6 548 276 | R 50 300 000 |
| SRMP005 | R44 | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 1 000 000 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP006 | R44 | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 000 000 | R 2 778 117 | | R 416 718 | R 138 906 | R 416 718 | R 3 750 459 | R 562 569 | R 4 400 000 |
| SRMP007 | Bottelary Road | PGWC | 1.0 | Class 2, Urban Major Arterials | Dual Carriageway | R 3 | R 21 354 610 | | R 3 203 192 | R 1 067 731 | R 3 203 192 | R 28 828 725 | R 4 324 309 | R 33 200 000 |
| SRMP008 | R44/R310 | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 3 | R 1 115 895 | | R 167 384 | R 55 795 | R 167 384 | R 1 506 458 | R 225 969 | R 1 800 000 |
| SRMP009 | Adam Tas | PGWC | N/a | Class 2, Urban Major Arterials | - | R 10 | R 1 727 618 | | R 259 143 | R 86 381 | R 259 143 | R 2 332 285 | R 349 843 | R 2 700 000 |
| SRMP010 | R44 | PGWC | N/a | Class 2, Urban Major Arterials | Dual Carriageway | R 75 | R 21 943 270 | | R 3 291 491 | R 1 097 164 | R 3 291 491 | R 29 623 416 | R 4 443 512 | R 34 100 000 |
| SRMP011 | R44 | PGWC | N/a | Class 2, Urban Major Arterials | Dual Carriageway | R 75 | R 21 943 270 | | R 3 291 491 | R 1 097 164 | R 3 291 491 | R 29 623 416 | R 4 443 512 | R 34 100 000 |
| SRMP012 | R45 (Huguenot Rd) / Le Roux Street | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP013 | R45 (Huguenot Rd) / La Provence Road | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP014 | R45 (Huguenot Rd) / Uitkyk Street | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP015 | R45 (Huguenot Rd) / Louis Botha Road | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP016 | R45 (Huguenot Rd) / Lambrechts Road | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |

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|--------------------------|---------------------------------------|----------------|-----------------|--------------------------------|-------------------------------------|------------------------|--------------------------------|--------------------------------|--------------------------|-------------------------------|------------------------------------|-------------------------------|--------------------------|----------------------------|
| | | | | | | | Roadworks | Bridges | P&G | Services | Contingencies | Sub-total | VAT | Total |
| SRMP017 | R45 (Lambrechts Road) / Nerina Street | Stellenbosch | N/a | Class 2, Urban Major Arterials | - | R 2 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP018 | R44 | PGWC | 3.3 | Class 2, Urban Major Arterials | Dual Carriageway | R 6 | R 10 120 506 | | R 1 518 076 | R 506 025 | R 1 518 076 | R 13 662 683 | R 2 049 402 | R 15 800 000 |
| SRMP019 | | | | | | | | | | | | | | |
| SRMP020 | R44 | PGWC | N/a | Class 2, Urban Major Arterials | Dual Carriageway & median IRT Lanes | R 110 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP021 | R310 | PGWC | N/a | Class 2, Urban Major Arterials | Dual Carriageway & median IRT Lanes | R 150 | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| SRMP022 | Western bypass | PGWC | 12.4 | Class 2, Urban Major Arterials | Dual Carriageway | R 40 000 000 | R 40 392 064 | R 40 500 000 | R 12 133 810 | R 4 044 603 | R 12 133 810 | R 109 204 287 | R 16 380 643 | R 125 600 000 |
| SRMP023 | Western bypass | PGWC | N/a | Class 2, Urban Major Arterials | - | R 45 000 000 | R 1 659 125 | R 22 500 000 | R 3 623 869 | R 1 207 956 | R 3 623 869 | R 32 614 819 | R 4 892 223 | R 37 600 000 |
| SRMP024 | Western bypass | PGWC | N/a | Class 2, Urban Major Arterials | - | R 45 000 000 | R 1 659 125 | R 22 500 000 | R 3 623 869 | R 1 207 956 | R 3 623 869 | R 32 614 819 | R 4 892 223 | R 37 600 000 |
| SRMP025 | Western bypass | PGWC | N/a | Class 2, Urban Major Arterials | - | R 50 000 000 | R 1 659 125 | R 45 000 000 | R 6 998 869 | R 2 332 956 | R 6 998 869 | R 62 989 819 | R 9 448 473 | R 72 500 000 |
| SRMP026 | | | | | | | | | | | | | | |
| SRMP027 | R45 | PGWC | 9.8 | Class 2, Urban Major Arterial | Single Carriageway | | R 61 850 348 | | R 9 277 552 | R 3 092 517 | R 9 277 552 | R 83 497 969 | R 12 524 695 | R 96 100 000 |
| SRMP028 (Full) | R304 | PGWC | 13.5 | Class 2, Urban Major Arterial | Dual Carriageway | | R 106 468 290 | | R 15 970 244 | R 5 323 415 | R 15 970 244 | R 143 732 193 | R 21 559 829 | R 165 300 000 |
| SRMP028 (Partial) | R304 | PGWC | 0.75 | Class 2, Urban Major Arterial | Dual Carriageway | | R 5 914 905 | | R 887 236 | R 295 745 | R 887 236 | R 7 985 122 | R 1 197 768 | R 9 200 000 |
| SRMP029 | Vlaeberg Road | PGWC | 0.9 | Class 3, Urban Minor Arterial | Single Carriageway | | N/a | | N/a | N/a | N/a | N/a | N/a | N/a |
| SRMP030 | Welgevonden Boulevard | Stellenbosch | 1.4 | Class 3, Urban Minor Arterial | Single Carriageway | R 5 000 000 | R 7 863 912 | | R 1 179 587 | R 393 196 | R 1 179 587 | R 10 616 282 | R 1 592 442 | R 12 300 000 |
| SRMP031 | | | | | | | | | | | | | | |
| SRMP033 | Robertsvlei Road | PGWC | 10.3 | Class 3, Rural Minor Arterials | Single Carriageway | | R 42 288 298 | | R 6 343 245 | R 2 114 415 | R 6 343 245 | R 57 089 203 | R 8 563 380 | R 65 700 000 |
| SRMP034 | Groenfontein Road | Stellenbosch | 5.3 | Class 3, Urban Minor Arterials | Single Carriageway | | R 29 770 524 | R 18 000 000 | R 7 165 579 | R 2 388 526 | R 7 165 579 | R 64 490 208 | R 9 673 531 | R 74 200 000 |

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|--------------------------|---|----------------|-----------------|----------------------------------|--------------------|------------------------|--------------------------------|--------------------------------|--------------------------|-------------------------------|------------------------------------|-------------------------------|--------------------------|----------------------------|
| | | | | | | | Roadworks | Bridges | P&G | Services | Contingencies | Sub-total | VAT | Total |
| SRMP035 | George Balke Road | Stellenbosch | N/a | Class 3, Urban Minor Arterials | - | R 25 000 000 | R 1 659 125 | R 18 000 000 | R 2 948 869 | R 982 956 | R 2 948 869 | R 26 539 819 | R 3 980 973 | R 30 600 000 |
| SRMP036 | | | | | | | | | | | | | | |
| SRMP037 | tbc | PGWC | - | tbc | Single Carriageway | | N/a | | N/a | N/a | N/a | N/a | N/a | N/a |
| SRMP038 | Old Paarl Road | PGWC | - | Class 3, Urban Minor Arterial | Single Carriageway | | R 6 308 292 | | R 946 244 | R 315 415 | R 946 244 | R 8 516 195 | R 1 277 429 | R 9 800 000 |
| SRMP039 | Stellenbosch Arterial | PGWC | - | Class 3, Urban Minor Arterial | Single Carriageway | | R 6 308 292 | | R 946 244 | R 315 415 | R 946 244 | R 8 516 195 | R 1 277 429 | R 9 800 000 |
| SRMP040 | Annandale Road | PGWC | - | Class 3, Urban Minor Arterial | Single Carriageway | | N/a | | N/a | N/a | N/a | N/a | N/a | N/a |
| SRMP041 | Groenfontein Road | PGWC | - | Class 3, Urban Minor Arterial | Single Carriageway | R 12 000 000 | R 9 462 438 | | R 1 419 366 | R 473 122 | R 1 419 366 | R 12 774 292 | R 1 916 144 | R 14 700 000 |
| SRMP042 | Sandringham Road | PGWC | - | Class 3, Urban Minor Arterial | Single Carriageway | | N/a | | N/a | N/a | N/a | N/a | N/a | N/a |
| SRMP043 | Baden Powell Drive | PGWC | - | Class 3, Rural Minor Arterials | Single Carriageway | | N/a | | N/a | N/a | N/a | N/a | N/a | N/a |
| SRMP044 | Robertsvei Road | PGWC | - | Class 3, Rural Minor Arterials | Single Carriageway | | R 6 864 906 | | R 1 029 736 | R 343 245 | R 1 029 736 | R 9 267 623 | R 1 390 143 | R 10 700 000 |
| SRMP045 | Winery Road / Main Street | PGWC | 1.3 | Class 3, Urban Minor Arterials | Single Carriageway | R 3 000 000 | R 7 302 204 | | R 1 095 331 | R 365 110 | R 1 095 331 | R 9 857 976 | R 1 478 696 | R 11 400 000 |
| SRMP046 | | | | | | | | | | | | | | |
| SRMP047 | R44 / Stellenbosch Airport Service Road | Stellenbosch | 0.2 | Class 4, Urban Collector Streets | Single Carriageway | R 1 000 000 | R 1 233 972 | | R 185 096 | R 61 699 | R 185 096 | R 1 665 863 | R 249 879 | R 2 000 000 |
| SRMP048 | Stellenrust Road | Stellenbosch | 0.7 | Class 4, Urban Collector Streets | Single Carriageway | R 1 000 000 | R 4 318 902 | | R 647 835 | R 215 945 | R 647 835 | R 5 830 517 | R 874 578 | R 6 800 000 |
| SRMP049 | New Jamestown Road | Stellenbosch | 3 | Class 4, Urban Collector Streets | Dual Carriageway | R 2 000 000 | R 22 881 090 | R 18 000 000 | R 6 132 164 | R 2 044 055 | R 6 132 164 | R 55 189 473 | R 8 278 421 | R 63 500 000 |
| SRMP050 | School Road | Stellenbosch | 1.5 | Class 4, Urban Collector Streets | Single Carriageway | | R 9 254 790 | | R 1 388 219 | R 462 740 | R 1 388 219 | R 12 493 968 | R 1 874 095 | R 14 400 000 |
| SRMP051 | Pajaro Avenue | Stellenbosch | 2.3 | Class 4, Urban Collector Streets | Single Carriageway | R 2 000 000 | R 14 190 678 | R 18 000 000 | R 4 828 602 | R 1 609 534 | R 4 828 602 | R 43 457 416 | R 6 518 612 | R 50 000 000 |

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|--------------------------|---------------------------------------|----------------|-----------------|----------------------------------|--------------------|------------------------|--------------------------------|--------------------------------|--------------------------|-------------------------------|------------------------------------|-------------------------------|--------------------------|----------------------------|
| | | | | | | | Roadworks | Bridges | P&G | Services | Contingencies | Sub-total | VAT | Total |
| SRMP052 | Wildebosch South | Stellenbosch | 0.95 | Class 4, Urban Collector Streets | Single Carriageway | | R 5 861 367 | | R 879 205 | R 293 068 | R 879 205 | R 7 912 845 | R 1 186 927 | R 9 100 000 |
| SRMP053 | Wildebosch North | Stellenbosch | 2.5 | Class 4, Urban Collector Streets | Single Carriageway | | R 15 424 650 | | R 2 313 698 | R 771 233 | R 2 313 698 | R 20 823 279 | R 3 123 492 | R 24 000 000 |
| SRMP054 | Van Reede Road | Stellenbosch | 2.3 | Class 4, Urban Collector Streets | Single Carriageway | R 3 000 000 | R 14 190 678 | | R 2 128 602 | R 709 534 | R 2 128 602 | R 19 157 416 | R 2 873 612 | R 22 100 000 |
| SRMP055 | Van Reede Road | Stellenbosch | 0.6 | Class 4, Urban Collector Streets | Single Carriageway | R 1 000 000 | R 3 701 916 | | R 555 287 | R 185 096 | R 555 287 | R 4 997 586 | R 749 638 | R 5 800 000 |
| SRMP056 | Suidwal Road | Stellenbosch | 0.4 | Class 4, Urban Local Streets | Single Carriageway | R 1 000 000 | R 1 596 812 | | R 239 522 | R 79 841 | R 239 522 | R 2 155 697 | R 323 355 | R 2 500 000 |
| SRMP057 | Stellentia Road | Stellenbosch | 0.2 | Class 4, Urban Collector Streets | Single Carriageway | R 1 000 000 | R 1 233 972 | | R 185 096 | R 61 699 | R 185 096 | R 1 665 863 | R 249 879 | R 2 000 000 |
| SRMP058 | Pastorie Street | Stellenbosch | 0.2 | Class 4, Urban Collector Streets | Single Carriageway | R 3 000 000 | R 1 233 972 | R 18 000 000 | R 2 885 096 | R 961 699 | R 2 885 096 | R 25 965 863 | R 3 894 879 | R 29 900 000 |
| SRMP059 | Old Bottelary Road | Stellenbosch | 0.45 | Class 4, Urban Collector Streets | Single Carriageway | | R 2 776 437 | | R 416 466 | R 138 822 | R 416 466 | R 3 748 191 | R 562 229 | R 4 400 000 |
| SRMP060 | - | Stellenbosch | 0.25 | Class 4, Urban Collector Streets | Single Carriageway | | R 1 542 465 | | R 231 370 | R 77 123 | R 231 370 | R 2 082 328 | R 312 349 | R 2 400 000 |
| SRMP061 | Merchant Street | Stellenbosch | 0.9 | Class 4, Urban Collector Streets | Single Carriageway | R 2 000 000 | R 5 552 874 | | R 832 931 | R 277 644 | R 832 931 | R 7 496 380 | R 1 124 457 | R 8 700 000 |
| SRMP062 | - | Stellenbosch | 3.7 | Class 4, Urban Collector Streets | Single Carriageway | | R 22 828 482 | R 18 000 000 | R 6 124 272 | R 2 041 424 | R 6 124 272 | R 55 118 450 | R 8 267 768 | R 63 400 000 |
| SRMP063 | Simonsberg Street | Stellenbosch | 2.1 | Class 4, Urban Collector Streets | Single Carriageway | R 3 000 000 | R 12 956 706 | | R 1 943 506 | R 647 835 | R 1 943 506 | R 17 491 553 | R 2 623 733 | R 20 200 000 |
| SRMP076 | Dorp Street | Stellenbosch | 0.3 | Class 4, Urban Collector Streets | Dual Carriageway | R 2 000 000 | R 2 288 109 | | R 343 216 | R 114 405 | R 343 216 | R 3 088 946 | R 463 342 | R 3 600 000 |
| SRMP077 | Schuilplaats Rd | Stellenbosch | 0.3 | Class 4, Urban Collector Streets | Single Carriageway | n/a | R 1 850 958 | | R 277 644 | R 92 548 | R 277 644 | R 2 498 794 | R 374 819 | R 2 900 000 |
| SRMP078 | Lanquedoc access road | Stellenbosch | 0.25 | Class 4, Urban Collector Streets | Single Carriageway | | R 1 542 465 | R 18 000 000 | R 2 931 370 | R 977 123 | R 2 931 370 | R 26 382 328 | R 3 957 349 | R 30 400 000 |
| tbc | Ben du Toit Extension | Stellenbosch | 0.6 | Class 4, Urban Collector Streets | Single Carriageway | | R 3 701 916 | | R 555 287 | R 185 096 | R 555 287 | R 4 997 586 | R 749 638 | R 5 800 000 |
| tbc | Jamestown (South) Road network | Stellenbosch | tbc | Class 4 / Class 5 | tbc | | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| tbc | Kyamandi (Northern area) Road network | Stellenbosch | tbc | Class 4 / Class 5 | tbc | | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |

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| tbc | Klapmuts Road network | Stellenbosch | tbc | Class 4 / Class 5 | tbc | | Roadworks | Bridges | P&G | Services | Contingencies | Sub-total | VAT | Total |
| tbc | Dassenberg Road | Stellenbosch | tbc | tbc | tbc | | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| tbc | La Provence | Stellenbosch | tbc | tbc | tbc | | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |
| tbc | Devonvale | Stellenbosch | tbc | tbc | tbc | | tbc | | tbc | tbc | tbc | tbc | tbc | tbc |