

11.6.7	REQUEST FOR APPROVAL OF THE DRAFT COMPREHENSIVE INTEGRATED TRANSPORT PLAN 2022-2026
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Collaborator No: 746231
 IDP KPA Ref No: Governance and Compliance
 Meeting Date: 22 March 2023 & 29 March 2023

1. SUBJECT: REQUEST FOR APPROVAL OF THE DRAFT COMPREHENSIVE INTEGRATED TRANSPORT PLAN 2022-2026

2. PURPOSE

That Council approves the Draft Comprehensive Integrated Transport Plan (CITP) 2022-2026.

3. DELEGATED AUTHORITY

Municipal Council.

4. EXECUTIVE SUMMARY

The Provincial Minister of Transport and Public Works had designated Stellenbosch Municipality as a Type 1 Planning Authority, in terms of the National Land Transport Act 2009, Stellenbosch Municipality must therefore compile a Comprehensive Integrated Transport Plan (CITP). CITP's are valid for a five-year period, are overhauled / reviewed every 5 years and are updated annually.

The CITP is strategic in nature and focusses on the longer-term outcomes as derived from national, provincial legislation as well as from local policies and inputs. The CITP guides the restructuring and development of the transportation network and services. Extensive consultations had been carried out with the public and with interested and affected parties in order to achieved the desired outcomes of the CITP. Outcomes from the CITP includes:

- Improved mobility, access and travel times;
- Reduction of congestion and parking challenges;
- Affordability of transport to all users of the system,
- An increased use of non-motorised transport (NMT).

The CITP also presents the Municipality's long term transport vision and objectives, and provides the strategy that would enable the Municipality to realise its transport vision. The proposed draft transport vision for the Municipality is:

Stellenbosch Municipality has an integrated, effective and sustainable transport system, which unlocks economic opportunities and is accessible, safe, reliable and affordable to all communities serviced by the Municipality.

5. RECOMMENDATIONS

- (a) that Council notes that extensive consultations had been carried out with the public and with interested and affected parties;
- (b) that council takes note of the proposed draft transport vision;
- (c) that the Draft Comprehensive Integrated Transport Plan (CITP), attached as **ANNEXURE A**, be accepted;
- (d) that Council grants approval for the draft CITP to be published for public comment;
- (e) that the comments received from the public be considered before approval of the CITP; and

- (f) that the CITP, once approved by council, be submitted to the Provincial Minister of Transport and Public Works for final approval.

6. DISCUSSION / CONTENTS

6.1 Background

The Provincial Minister of Transport and Public Works had designated Stellenbosch Municipality as a Type 1 Planning Authority, in terms of the National Land Transport Act 2009, Stellenbosch Municipality must therefore compile a Comprehensive Integrated Transport Plan (CITP). CITP's are valid for a five-year period, are overhauled / reviewed every 5 years and are updated annually.

The last CITP for Stellenbosch Municipality was prepared for the period 2016-2020, with the last annual update completed in June 2020. An update of the CITP for the period 2022 to 2026 commenced in January 2022 and represents its 5 yearly **review / overhaul**.

6.2 Discussion

The Comprehensive Integrated Transport Plan (CITP) presents the municipality's long-term transport vision and objectives, as well as provide the strategy that would enable the municipality to realise its transport vision.

The Comprehensive Integrated Transport Plan (CITP) is strategic in nature and focusses on the longer-term outcomes as derived from national, provincial legislation as well as from local policies and inputs. The CITP therefore guides the restructuring and development of the transportation network and services. Outcomes from the CITP includes:

- Improved mobility, access and travel times.
- Reduction of congestion and parking challenges.
- Affordability of transport to all users of the system.
- An increased use of non-motorised transport (NMT).

The review / overhauling of the CITP requires (amongst others) that:

Every aspect of the previous CITP must be re-examined to see if it is still up to date.

- Revisions and updates of the previous CITP where necessary and relevant new aspects added.
- Preparation of a new Transport Register.
- Reflect new revisions of the municipality's Spatial Development Framework (SDF).
- Provide a revised Public Transport Plan dealing with the restructuring of the public transport network of services.
- Provide an update of progress made with previously proposed action plans and projects, and propose additional plans and projects.

The most significant development initiative in Stellenbosch is the Adam Tas Corridor Development (ATC). The Adam Tas Local Spatial Development Framework was adopted by Council in 2021. The CITP proposes that the transport impacts of development proposals contained in this local spatial development framework, be carefully considered, and proposes that specialist transport studies be undertaken to best support and unlock this development initiative.

Public consultations are essential to the successful development of a CITP. Below is a summary of consultation sessions previously held:

1. Context Setting and current realities (understanding needs, gaps and issues)

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- Workshop 1 – 6 April 2022 – various Departments of Stellenbosch Municipality
 - Workshop 2 – 4 May 2022 – Stellenbosch Taxi Association (TA) & Kayamandi TA
 - Workshop 3 – 3 May 2022 – officials from PRASA, US, CWDM, WCP
 - Two open days for the public and any interested and affected party to attend, held in Stellenbosch and in Franschoek.

2. Feedback on Future Transport Solutions (strategic approach and projects)

- Workshop 4 – 29 November 2022 – Feedback session to the TA & Kayamandi TA
- Workshop 5 – 29 November 2022 – Feedback session to Internal Stellenbosch Departments
- Workshop 6 – 30 November 2022 - officials from PRASA, US, CWDM, WCP

6.3 Financial Implications

Project cost estimates are high level estimates, further approval processes, such as project prioritizations, budget and municipal approval processes are required before any listed project / intervention is taken forward by the Municipality.

6.4 Legal Implications

The recommendations in this report comply with Council's policies and will ensure Municipal compliance in terms of the National Land Transport Act 2009.

6.5 Staff Implications

This report has no additional staff implications to the Municipality.

6.6 Previous / Relevant Council Resolutions:

Previous Comprehensive Integrated Transport Plans including its annual updates had been approved by Council, as well as by the Provincial Minister of Transport and Public Works.

6.7 Risk Implications

This report addresses risks associated with Transport within the Municipal area, and endeavours to mitigate such risk.

RECOMMENDATIONS FROM THE EXECUTIVE MAYOR, IN CONSULTATION WITH THE EXECUTIVE MAYORAL COMMITTEE, TO COUNCIL: 2023-03-22: ITEM 7.6.7

- (a) that Council notes that extensive consultations had been carried out with the public and with interested and affected parties;
- (b) that council takes note of the proposed draft transport vision;

- (c) that the Draft Comprehensive Integrated Transport Plan (CITP), attached as **ANNEXURE A**, be accepted;
- (d) that Council grants approval for the draft CITP to be published for public comment;
- (e) that the comments received from the public be considered before approval of the CITP;
and
- (f) that the CITP, once approved by council, be submitted to the Provincial Minister of Transport and Public Works for final approval.

ANNEXURES

Annexure A: Draft CITP 2022-2026

ANNEXURE A

B/SM 13/21-66.2: REVIEW OF THE STELLENBOSCH COMPREHENSIVE INTEGRATED TRANSPORT PLAN

Stellenbosch CITP 2022 – 2026 – Final Draft 2

13 March 2023